

Electric Distribution List for 1/1/2011 thru 2/1/2012

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2011	1	9988	1	209,520	1,648,399	2,104,608	12.71	783	100	2,194,014	17,069,628	2,096,022	12.85	8,144	1,047
2011	2	9988	1	175,726	1,357,918	2,100,710	12.94	646	84	2,203,241	17,117,348	2,096,616	12.87	8,164	1,051
2011	3	9988	1	171,844	1,302,715	2,097,503	13.19	621	82	2,213,696	17,168,198	2,097,207	12.89	8,186	1,056
2011	4	9988	1	163,368	1,231,496	2,101,528	13.27	586	78	2,233,980	17,292,966	2,097,403	12.92	8,245	1,065
2011	5	9988	1	157,024	1,172,106	2,101,188	13.40	558	75	2,228,245	17,210,451	2,097,772	12.95	8,204	1,062
2011	6	9988	1	183,846	1,336,680	2,100,400	13.75	636	88	2,231,422	17,179,257	2,098,462	12.99	8,187	1,063
2011	7	9988	1	265,495	2,014,459	2,103,249	13.18	958	126	2,252,580	17,279,079	2,099,054	13.04	8,232	1,073
2011	8	9988	1	221,666	1,700,555	2,102,151	13.03	809	105	2,232,743	17,102,050	2,099,562	13.06	8,146	1,063
2011	9	9988	1	163,760	1,191,026	2,103,191	13.75	566	78	2,240,005	17,103,917	2,100,121	13.10	8,144	1,067
2011	10	9988	1	158,401	1,184,117	2,102,973	13.38	563	75	2,242,189	17,081,923	2,100,724	13.13	8,131	1,067
2011	11	9988	1	173,254	1,304,764	2,100,044	13.28	621	83	2,251,333	17,108,524	2,101,323	13.16	8,142	1,071
2011	12	9988	1	200,119	1,536,762	2,103,680	13.02	731	95	2,244,023	16,980,997	2,101,769	13.21	8,079	1,068
2012	1	9988	1	201,847	1,551,134	2,110,130	13.01	735	96	2,236,350	16,883,732	2,102,229	13.25	8,031	1,064
2012	2	9988	1	174,020	1,303,887	2,108,062	13.35	619	83	2,234,644	16,829,701	2,102,842	13.28	8,003	1,063
Rural															
2011	1	9988	2	6,760	55,374	31,452	12.21	1,761	215	69,841	573,801	31,539	12.17	18,193	2,214
2011	2	9988	2	5,934	48,346	31,419	12.27	1,539	189	70,101	574,271	31,519	12.21	18,220	2,224
2011	3	9988	2	5,678	46,304	31,359	12.26	1,477	181	70,443	575,579	31,498	12.24	18,274	2,236
2011	4	9988	2	5,233	42,087	31,323	12.43	1,344	167	70,934	578,656	31,475	12.26	18,385	2,254
2011	5	9988	2	4,966	39,768	31,305	12.49	1,270	159	70,918	577,057	31,451	12.29	18,348	2,255
2011	6	9988	2	5,560	42,712	31,299	13.02	1,365	178	70,918	575,681	31,428	12.32	18,317	2,257
2011	7	9988	2	7,851	62,320	31,280	12.60	1,992	251	71,599	580,742	31,405	12.33	18,492	2,280
2011	8	9988	2	6,228	49,316	31,267	12.63	1,577	199	70,829	573,962	31,383	12.34	18,289	2,257
2011	9	9988	2	5,412	42,230	31,250	12.82	1,351	173	71,324	576,600	31,361	12.37	18,386	2,274
2011	10	9988	2	5,637	45,682	31,216	12.34	1,463	181	71,287	574,816	31,339	12.40	18,342	2,275
2011	11	9988	2	5,856	48,212	31,209	12.15	1,545	188	71,731	578,072	31,319	12.41	18,458	2,290
2011	12	9988	2	6,273	50,973	31,212	12.31	1,633	201	71,388	573,324	31,299	12.45	18,318	2,281
2012	1	9988	2	6,167	50,300	31,215	12.26	1,611	198	70,795	568,250	31,280	12.46	18,167	2,263
2012	2	9988	2	5,489	44,353	31,197	12.38	1,422	176	70,350	564,257	31,261	12.47	18,050	2,250
Comm & Indus															
2011	1	9988	3	289,303	3,366,187	285,728	8.59	11,781	1,013	3,362,961	40,308,346	284,228	8.34	141,817	11,832
2011	2	9988	3	260,359	3,024,465	284,840	8.61	10,618	914	3,375,782	40,284,443	284,332	8.38	141,681	11,873

MONTHLY DATA

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	3	9988	3	288,710	3,395,683	284,223	8.50	11,947	1,016	3,397,831	40,374,785	284,445	8.42	141,942	11,945
2011	4	9988	3	267,092	3,114,704	284,890	8.58	10,933	938	3,414,968	40,369,219	284,496	8.46	141,897	12,004
2011	5	9988	3	291,871	3,366,649	284,889	8.67	11,817	1,025	3,440,385	40,464,709	284,566	8.50	142,198	12,090
2011	6	9988	3	313,903	3,441,094	284,979	9.12	12,075	1,101	3,450,853	40,393,394	284,692	8.54	141,885	12,121
2011	7	9988	3	343,105	3,799,840	285,580	9.03	13,306	1,201	3,469,258	40,463,547	284,795	8.57	142,080	12,182
2011	8	9988	3	342,430	3,799,884	285,341	9.01	13,317	1,200	3,481,540	40,442,421	284,878	8.61	141,964	12,221
2011	9	9988	3	310,343	3,417,385	285,781	9.08	11,958	1,086	3,504,686	40,528,160	284,984	8.65	142,212	12,298
2011	10	9988	3	287,176	3,332,405	285,776	8.62	11,661	1,005	3,520,917	40,544,772	285,081	8.68	142,222	12,351
2011	11	9988	3	272,692	3,159,383	285,183	8.63	11,078	956	3,536,300	40,549,930	285,175	8.72	142,193	12,400
2011	12	9988	3	287,700	3,346,202	285,744	8.60	11,710	1,007	3,554,684	40,563,881	285,246	8.76	142,207	12,462
2012	1	9988	3	285,706	3,329,934	286,716	8.58	11,614	996	3,551,087	40,527,628	285,329	8.76	142,038	12,446
2012	2	9988	3	280,526	3,204,790	286,352	8.75	11,192	980	3,571,254	40,707,953	285,455	8.77	142,607	12,511
Other															
2011	1	9988	4	6,672	58,786	5,964	11.35	9,857	1,119	80,193	724,245	5,923	11.07	122,277	13,539
2011	2	9988	4	6,529	52,886	5,970	12.35	8,859	1,094	80,584	722,895	5,933	11.15	121,843	13,582
2011	3	9988	4	6,382	57,039	5,970	11.19	9,554	1,069	80,548	724,102	5,942	11.12	121,862	13,556
2011	4	9988	4	6,587	55,983	5,966	11.77	9,384	1,104	80,885	721,111	5,950	11.22	121,195	13,594
2011	5	9988	4	6,886	61,513	5,967	11.19	10,309	1,154	81,195	723,104	5,955	11.23	121,428	13,635
2011	6	9988	4	7,147	62,439	5,971	11.45	10,457	1,197	81,516	725,283	5,958	11.24	121,733	13,682
2011	7	9988	4	7,744	69,959	5,977	11.07	11,705	1,296	82,078	730,530	5,960	11.24	122,572	13,771
2011	8	9988	4	7,777	67,464	5,976	11.53	11,289	1,301	82,628	729,839	5,963	11.32	122,395	13,857
2011	9	9988	4	7,255	63,394	5,980	11.44	10,601	1,213	82,740	733,439	5,966	11.28	122,936	13,869
2011	10	9988	4	6,983	62,545	5,989	11.16	10,443	1,166	83,015	731,750	5,969	11.34	122,592	13,908
2011	11	9988	4	6,685	60,950	5,997	10.97	10,163	1,115	83,135	733,241	5,974	11.34	122,739	13,916
2011	12	9988	4	7,125	65,189	6,008	10.93	10,850	1,186	83,772	738,147	5,978	11.35	123,477	14,013
2012	1	9988	4	7,203	64,141	6,019	11.23	10,656	1,197	84,303	743,502	5,983	11.34	124,269	14,090
2012	2	9988	4	6,858	59,193	6,015	11.59	9,841	1,140	84,632	749,809	5,986	11.29	125,260	14,138
Total Retail Elec															
2011	1	9988	5	512,255	5,128,747	2,427,750	9.99	2,113	211	5,708,012	58,676,022	2,417,710	9.73	24,269	2,361
2011	2	9988	5	450,347	4,483,615	2,422,938	10.04	1,850	186	5,732,510	58,698,959	2,418,399	9.77	24,272	2,370
2011	3	9988	5	472,615	4,801,741	2,419,054	9.84	1,985	195	5,765,321	58,842,665	2,419,091	9.80	24,324	2,383
2011	4	9988	5	442,281	4,444,270	2,423,704	9.95	1,834	182	5,803,571	58,961,953	2,419,322	9.84	24,371	2,399
2011	5	9988	5	460,747	4,640,035	2,423,347	9.93	1,915	190	5,823,546	58,975,321	2,419,743	9.87	24,373	2,407
2011	6	9988	5	510,456	4,882,925	2,422,649	10.45	2,016	211	5,837,512	58,873,615	2,420,539	9.92	24,323	2,412
2011	7	9988	5	624,195	5,946,577	2,426,114	10.50	2,451	257	5,880,319	59,053,897	2,421,215	9.96	24,390	2,429
2011	8	9988	5	578,101	5,617,219	2,424,733	10.29	2,317	238	5,872,543	58,848,271	2,421,786	9.98	24,300	2,425
2011	9	9988	5	486,770	4,714,035	2,426,201	10.33	1,943	201	5,903,557	58,942,115	2,422,433	10.02	24,332	2,437
2011	10	9988	5	458,198	4,624,749	2,425,953	9.91	1,906	189	5,922,211	58,933,260	2,423,115	10.05	24,321	2,444
2011	11	9988	5	458,488	4,573,309	2,422,432	10.03	1,888	189	5,947,302	58,969,766	2,423,791	10.09	24,330	2,454
2011	12	9988	5	501,217	4,999,126	2,426,643	10.03	2,060	207	5,955,670	58,856,348	2,424,293	10.12	24,278	2,457
2012	1	9988	5	500,923	4,995,509	2,434,078	10.03	2,052	206	5,944,338	58,723,110	2,424,821	10.12	24,218	2,451

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2012	2	9988	5	466,893	4,612,223	2,431,624	10.12	1,897	192	5,960,884	58,851,718	2,425,544	10.13	24,263	2,458

3270 = Madison Gas and Electric

Residential

2011	1	3270	1	11,420	79,503	126,421	14.36	629	90	122,397	826,032	121,296	14.82	6,810	1,009
2011	2	3270	1	9,693	65,730	121,256	14.75	542	80	122,917	827,991	121,445	14.85	6,818	1,012
2011	3	3270	1	9,187	61,628	117,252	14.91	526	78	123,357	829,818	121,616	14.87	6,823	1,014
2011	4	3270	1	8,464	56,114	121,057	15.08	464	70	124,465	836,286	121,399	14.88	6,889	1,025
2011	5	3270	1	8,319	54,837	121,298	15.17	452	69	124,064	832,198	121,335	14.91	6,859	1,022
2011	6	3270	1	10,967	69,686	121,495	15.74	574	90	123,976	829,298	121,590	14.95	6,820	1,020
2011	7	3270	1	15,718	102,011	124,838	15.41	817	126	125,274	835,707	121,735	14.99	6,865	1,029
2011	8	3270	1	14,005	90,666	123,042	15.45	737	114	125,133	832,440	121,754	15.03	6,837	1,028
2011	9	3270	1	9,454	58,749	123,960	16.09	474	76	124,997	829,874	121,846	15.06	6,811	1,026
2011	10	3270	1	7,882	51,674	123,677	15.25	418	64	124,875	827,771	121,996	15.09	6,785	1,024
2011	11	3270	1	8,906	59,495	119,264	14.97	499	75	125,406	830,149	122,106	15.11	6,799	1,027
2011	12	3270	1	10,511	71,450	121,257	14.71	589	87	124,526	821,543	122,068	15.16	6,730	1,020
2012	1	3270	1	11,218	73,758	126,456	15.21	583	89	124,324	815,798	122,071	15.24	6,683	1,018
2012	2	3270	1	9,799	63,881	123,465	15.34	517	79	124,430	813,949	122,255	15.29	6,658	1,018

Rural

2011	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Comm & Indus

2011	1	3270	3	16,744	172,032	20,149	9.73	8,538	831	210,918	2,084,289	19,268	10.12	108,174	10,947
2011	2	3270	3	15,687	157,461	19,263	9.96	8,174	814	211,570	2,086,446	19,289	10.14	108,168	10,968
2011	3	3270	3	16,593	167,150	18,631	9.93	8,972	891	212,342	2,092,626	19,321	10.15	108,308	10,990
2011	4	3270	3	15,970	157,421	19,235	10.14	8,184	830	212,765	2,090,244	19,289	10.18	108,365	11,030
2011	5	3270	3	17,294	170,776	19,198	10.13	8,896	901	212,578	2,084,529	19,273	10.20	108,158	11,030

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2011	6	3270	3	20,737	186,774	19,237	11.10	9,709	1,078	213,568	2,087,046	19,314	10.23	108,059	11,058
2011	7	3270	3	23,313	215,082	19,807	10.84	10,859	1,177	215,321	2,098,773	19,336	10.26	108,542	11,136
2011	8	3270	3	21,814	198,033	19,454	11.02	10,180	1,121	215,748	2,093,808	19,336	10.30	108,285	11,158
2011	9	3270	3	19,592	175,220	19,761	11.18	8,867	991	216,550	2,097,312	19,358	10.33	108,343	11,187
2011	10	3270	3	16,692	165,117	19,726	10.11	8,371	846	216,632	2,094,349	19,383	10.34	108,051	11,176
2011	11	3270	3	16,095	159,821	18,956	10.07	8,431	849	217,326	2,098,067	19,402	10.36	108,137	11,201
2011	12	3270	3	16,517	164,973	19,237	10.01	8,576	859	217,048	2,089,860	19,388	10.39	107,791	11,195
2012	1	3270	3	17,435	164,838	20,018	10.58	8,234	871	217,739	2,082,666	19,377	10.45	107,481	11,237
2012	2	3270	3	16,510	158,439	19,635	10.42	8,069	841	218,562	2,083,644	19,408	10.49	107,360	11,261
Other															
2011	1	3270	4	2,574	30,210	91	8.52	331,978	28,286	35,377	426,953	90	8.29	4,743,922	393,078
2011	2	3270	4	2,445	28,764	90	8.50	319,600	27,167	35,519	428,630	90	8.29	4,762,556	394,656
2011	3	3270	4	2,687	31,825	91	8.44	349,725	29,527	35,579	428,740	90	8.30	4,763,778	395,322
2011	4	3270	4	2,736	34,211	91	8.00	375,945	30,066	35,571	427,712	90	8.32	4,752,356	395,233
2011	5	3270	4	3,140	38,869	91	8.08	427,132	34,505	35,880	430,607	90	8.33	4,784,522	398,667
2011	6	3270	4	3,732	42,119	90	8.86	467,989	41,467	36,188	432,073	90	8.38	4,800,811	402,089
2011	7	3270	4	3,972	46,634	91	8.52	512,462	43,648	36,519	435,610	90	8.38	4,840,111	405,767
2011	8	3270	4	3,984	45,946	90	8.67	510,511	44,267	36,773	437,141	90	8.41	4,857,122	408,589
2011	9	3270	4	3,703	41,462	91	8.93	455,626	40,692	37,057	439,737	90	8.43	4,885,967	411,744
2011	10	3270	4	2,957	37,076	91	7.98	407,429	32,495	37,120	438,818	90	8.46	4,875,756	412,444
2011	11	3270	4	2,724	33,816	89	8.06	379,955	30,607	37,230	441,291	91	8.44	4,849,352	409,121
2011	12	3270	4	2,830	35,219	91	8.04	387,022	31,099	37,484	446,151	91	8.40	4,902,758	411,912
2012	1	3270	4	2,997	35,350	93	8.48	380,108	32,226	37,907	451,291	91	8.40	4,959,242	416,560
2012	2	3270	4	2,882	34,355	89	8.39	386,011	32,382	38,344	456,882	91	8.39	5,020,681	421,363
Total Retail Elec															
2011	1	3270	5	30,738	281,745	146,661	10.91	1,921	210	368,692	3,337,274	140,655	11.05	23,727	2,621
2011	2	3270	5	27,825	251,955	140,609	11.04	1,792	198	370,006	3,343,067	140,824	11.07	23,739	2,627
2011	3	3270	5	28,467	260,603	135,974	10.92	1,917	209	371,278	3,351,184	141,027	11.08	23,763	2,633
2011	4	3270	5	27,170	247,746	140,383	10.97	1,765	194	372,801	3,354,242	140,778	11.11	23,826	2,648
2011	5	3270	5	28,753	264,482	140,587	10.87	1,881	205	372,522	3,347,334	140,699	11.13	23,791	2,648
2011	6	3270	5	35,436	298,579	140,822	11.87	2,120	252	373,732	3,348,417	140,994	11.16	23,749	2,651
2011	7	3270	5	43,003	363,727	144,736	11.82	2,513	297	377,114	3,370,090	141,162	11.19	23,874	2,671
2011	8	3270	5	39,803	334,645	142,586	11.89	2,347	279	377,654	3,363,389	141,180	11.23	23,823	2,675
2011	9	3270	5	32,749	275,431	143,812	11.89	1,915	228	378,604	3,366,923	141,294	11.24	23,829	2,680
2011	10	3270	5	27,531	253,867	143,494	10.84	1,769	192	378,627	3,360,938	141,469	11.27	23,757	2,676
2011	11	3270	5	27,725	253,132	138,309	10.95	1,830	200	379,962	3,369,507	141,599	11.28	23,796	2,683
2011	12	3270	5	29,858	271,642	140,585	10.99	1,932	212	379,058	3,357,554	141,547	11.29	23,720	2,678
2012	1	3270	5	31,650	273,946	146,567	11.55	1,869	216	379,970	3,349,755	141,539	11.34	23,667	2,685
2012	2	3270	5	29,191	256,675	143,189	11.37	1,793	204	381,336	3,354,475	141,754	11.37	23,664	2,690

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
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4220 = Xcel (NSP)

Residential

2011	1	4220	1	22,543	211,855	210,858	10.64	1,005	107	213,325	1,955,182	210,361	10.91	9,294	1,014
2011	2	4220	1	19,038	174,040	210,981	10.94	825	90	213,950	1,953,977	210,418	10.95	9,286	1,017
2011	3	4220	1	19,240	174,200	211,088	11.04	825	91	216,738	1,973,846	210,471	10.98	9,378	1,030
2011	4	4220	1	15,721	139,827	211,161	11.24	662	74	219,126	1,992,256	210,529	11.00	9,463	1,041
2011	5	4220	1	15,053	131,507	211,172	11.45	623	71	219,886	1,992,456	210,598	11.04	9,461	1,044
2011	6	4220	1	18,900	156,199	210,990	12.10	740	90	221,610	2,000,954	210,661	11.08	9,498	1,052
2011	7	4220	1	24,680	207,040	210,735	11.92	982	117	225,385	2,024,070	210,715	11.14	9,606	1,070
2011	8	4220	1	20,033	165,005	210,800	12.14	783	95	223,773	2,000,744	210,779	11.18	9,492	1,062
2011	9	4220	1	17,118	138,576	210,901	12.35	657	81	225,054	2,002,602	210,848	11.24	9,498	1,067
2011	10	4220	1	15,704	139,464	210,962	11.26	661	74	225,588	2,001,002	210,908	11.27	9,488	1,070
2011	11	4220	1	17,749	158,777	211,164	11.18	752	84	226,200	1,996,964	210,961	11.33	9,466	1,072
2011	12	4220	1	20,380	185,398	211,319	10.99	877	96	226,159	1,981,888	211,011	11.41	9,392	1,072
2012	1	4220	1	21,609	195,037	211,382	11.08	923	102	225,225	1,965,070	211,055	11.46	9,311	1,067
2012	2	4220	1	18,541	165,866	211,470	11.18	784	88	224,728	1,956,896	211,095	11.48	9,270	1,065

Rural

2011	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Comm & Indus

2011	1	4220	3	27,991	366,001	37,828	7.65	9,675	740	338,527	4,319,734	37,775	7.84	114,354	8,962
2011	2	4220	3	25,656	333,735	37,789	7.69	8,832	679	340,117	4,332,299	37,786	7.85	114,654	9,001
2011	3	4220	3	28,885	366,146	37,800	7.89	9,686	764	342,453	4,348,581	37,798	7.88	115,048	9,060
2011	4	4220	3	26,662	339,943	37,822	7.84	8,988	705	344,320	4,361,719	37,812	7.89	115,353	9,106
2011	5	4220	3	28,053	357,083	37,845	7.86	9,435	741	345,548	4,364,755	37,822	7.92	115,403	9,136
2011	6	4220	3	31,608	359,411	37,859	8.79	9,493	835	346,693	4,359,336	37,829	7.95	115,238	9,165
2011	7	4220	3	35,947	413,760	37,876	8.69	10,924	949	347,073	4,364,803	37,836	7.95	115,361	9,173

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	8	4220	3	34,565	400,319	37,894	8.63	10,564	912	347,654	4,354,798	37,846	7.98	115,066	9,186
2011	9	4220	3	32,391	374,058	37,904	8.66	9,869	855	350,688	4,369,063	37,854	8.03	115,419	9,264
2011	10	4220	3	28,653	363,314	37,923	7.89	9,580	756	352,812	4,379,487	37,858	8.06	115,682	9,319
2011	11	4220	3	27,773	352,830	37,977	7.87	9,291	731	354,422	4,387,881	37,866	8.08	115,879	9,360
2011	12	4220	3	28,699	369,191	38,023	7.77	9,710	755	356,883	4,395,791	37,878	8.12	116,051	9,422
2012	1	4220	3	28,676	369,023	38,024	7.77	9,705	754	357,568	4,398,813	37,895	8.13	116,079	9,436
2012	2	4220	3	27,250	347,586	38,013	7.84	9,144	717	359,162	4,412,664	37,913	8.14	116,389	9,473

Other

2011	1	4220	4	425	3,997	1,152	10.63	3,470	369	5,197	33,887	1,154	15.34	29,365	4,503
2011	2	4220	4	638	2,088	1,153	30.56	1,811	553	5,391	32,720	1,153	16.48	28,378	4,676
2011	3	4220	4	293	3,986	1,153	7.35	3,457	254	5,201	33,564	1,153	15.50	29,110	4,511
2011	4	4220	4	685	2,099	1,153	32.63	1,820	594	5,398	33,016	1,152	16.35	28,660	4,686
2011	5	4220	4	380	2,024	1,153	18.77	1,755	330	5,276	33,018	1,152	15.98	28,661	4,580
2011	6	4220	4	348	2,070	1,152	16.81	1,797	302	5,255	32,959	1,152	15.94	28,610	4,562
2011	7	4220	4	465	2,592	1,153	17.94	2,248	403	5,258	33,524	1,152	15.68	29,101	4,564
2011	8	4220	4	537	2,176	1,154	24.68	1,886	465	5,409	33,070	1,153	16.36	28,682	4,691
2011	9	4220	4	408	2,716	1,154	15.02	2,354	354	5,327	33,689	1,153	15.81	29,219	4,620
2011	10	4220	4	489	2,740	1,155	17.85	2,372	423	5,457	33,355	1,153	16.36	28,929	4,733
2011	11	4220	4	435	3,201	1,156	13.59	2,769	376	5,428	32,890	1,153	16.50	28,526	4,708
2011	12	4220	4	553	3,766	1,156	14.68	3,258	478	5,656	33,455	1,154	16.91	28,990	4,901
2012	1	4220	4	536	3,698	1,158	14.49	3,193	463	5,767	33,156	1,154	17.39	28,731	4,997
2012	2	4220	4	526	2,972	1,158	17.70	2,566	454	5,655	34,040	1,155	16.61	29,472	4,896

Total Retail Elec

2011	1	4220	5	50,959	581,853	249,837	8.76	2,329	204	555,049	6,308,803	249,289	8.80	25,307	2,227
2011	2	4220	5	45,332	509,863	249,923	8.89	2,040	181	557,458	6,318,996	249,357	8.82	25,341	2,236
2011	3	4220	5	48,418	544,332	250,040	8.89	2,177	194	562,392	6,355,991	249,421	8.85	25,483	2,255
2011	4	4220	5	43,068	481,869	250,135	8.94	1,926	172	566,844	6,386,991	249,492	8.87	25,600	2,272
2011	5	4220	5	43,486	490,614	250,169	8.86	1,961	174	568,710	6,390,229	249,572	8.90	25,605	2,279
2011	6	4220	5	50,856	517,680	250,001	9.82	2,071	203	571,558	6,393,249	249,641	8.94	25,610	2,290
2011	7	4220	5	61,092	623,392	249,763	9.80	2,496	245	577,716	6,422,397	249,702	9.00	25,720	2,314
2011	8	4220	5	55,135	567,500	249,847	9.72	2,271	221	576,836	6,388,612	249,777	9.03	25,577	2,309
2011	9	4220	5	49,917	515,350	249,959	9.69	2,062	200	581,069	6,405,354	249,855	9.07	25,636	2,326
2011	10	4220	5	44,846	505,518	250,039	8.87	2,022	179	583,857	6,413,844	249,919	9.10	25,664	2,336
2011	11	4220	5	45,957	514,808	250,296	8.93	2,057	184	586,050	6,417,735	249,979	9.13	25,673	2,344
2011	12	4220	5	49,632	558,355	250,498	8.89	2,229	198	588,698	6,411,134	250,042	9.18	25,640	2,354
2012	1	4220	5	50,821	567,758	250,563	8.95	2,266	203	588,560	6,397,039	250,103	9.20	25,578	2,353
2012	2	4220	5	46,317	516,424	250,640	8.97	2,060	185	589,545	6,403,600	250,163	9.21	25,598	2,357

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
5820 = Superior Water Power and Light															
Residential															
2011	1	5820	1	1,065	10,376	12,577	10.26	825	85	9,957	94,122	12,567	10.58	7,490	792
2011	2	5820	1	804	8,787	12,577	9.15	699	64	9,806	95,265	12,566	10.29	7,581	780
2011	3	5820	1	896	8,372	12,546	10.70	667	71	9,745	92,463	12,562	10.54	7,361	776
2011	4	5820	1	644	6,698	12,535	9.61	534	51	9,707	92,443	12,556	10.50	7,362	773
2011	5	5820	1	725	6,888	12,542	10.53	549	58	9,650	91,985	12,553	10.49	7,328	769
2011	6	5820	1	598	5,721	12,543	10.45	456	48	9,522	90,207	12,553	10.56	7,186	759
2011	7	5820	1	636	7,040	12,533	9.03	562	51	9,301	89,695	12,550	10.37	7,147	741
2011	8	5820	1	695	7,292	12,541	9.53	581	55	9,175	89,162	12,548	10.29	7,106	731
2011	9	5820	1	634	6,240	12,549	10.16	497	51	9,237	90,924	12,547	10.16	7,247	736
2011	10	5820	1	625	6,341	12,532	9.86	506	50	9,100	90,754	12,547	10.03	7,233	725
2011	11	5820	1	686	7,015	12,520	9.78	560	55	8,994	90,400	12,546	9.95	7,205	717
2011	12	5820	1	822	8,788	12,524	9.35	702	66	8,830	89,558	12,543	9.86	7,140	704
2012	1	5820	1	849	9,121	12,556	9.31	726	68	8,614	88,303	12,542	9.76	7,041	687
2012	2	5820	1	818	8,418	12,555	9.72	670	65	8,628	87,934	12,540	9.81	7,012	688
Rural															
2011	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2011	1	5820	3	3,868	51,080	2,056	7.57	24,844	1,881	41,753	574,609	2,062	7.27	278,666	20,249
2011	2	5820	3	2,873	45,613	2,057	6.30	22,175	1,397	41,740	577,833	2,061	7.22	280,365	20,252
2011	3	5820	3	3,272	47,788	2,063	6.85	23,164	1,586	41,461	575,210	2,060	7.21	279,228	20,127
2011	4	5820	3	2,925	46,440	2,065	6.30	22,489	1,416	41,483	577,729	2,059	7.18	280,587	20,147
2011	5	5820	3	2,958	43,926	2,064	6.73	21,282	1,433	41,079	572,789	2,059	7.17	278,188	19,951
2011	6	5820	3	2,993	45,189	2,065	6.62	21,883	1,449	40,767	568,084	2,060	7.18	275,769	19,790
2011	7	5820	3	2,688	49,198	2,063	5.46	23,848	1,303	39,493	562,800	2,060	7.02	273,204	19,171

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	8	5820	3	2,964	50,997	2,070	5.81	24,636	1,432	39,124	567,529	2,062	6.89	275,232	18,974
2011	9	5820	3	2,955	47,596	2,078	6.21	22,905	1,422	38,817	574,212	2,064	6.76	278,203	18,807
2011	10	5820	3	2,882	48,069	2,079	6.00	23,121	1,386	37,935	576,695	2,065	6.58	279,271	18,370
2011	11	5820	3	3,040	49,195	2,079	6.18	23,663	1,462	37,219	577,021	2,067	6.45	279,159	18,006
2011	12	5820	3	3,153	51,966	2,084	6.07	24,936	1,513	36,571	577,057	2,069	6.34	278,906	17,676
2012	1	5820	3	3,150	52,210	2,087	6.03	25,017	1,509	35,853	578,187	2,071	6.20	279,183	17,312
2012	2	5820	3	3,019	47,903	2,082	6.30	23,008	1,450	35,999	580,477	2,073	6.20	280,018	17,366

Other

2011	1	5820	4	44	460	35	9.57	13,143	1,257	412	4,285	34	9.61	126,029	12,118
2011	2	5820	4	31	353	36	8.78	9,806	861	426	4,462	35	9.55	127,486	12,171
2011	3	5820	4	39	393	36	9.92	10,917	1,083	426	4,463	35	9.55	127,514	12,171
2011	4	5820	4	31	337	36	9.20	9,361	861	429	4,476	35	9.58	127,886	12,257
2011	5	5820	4	41	468	36	8.76	13,000	1,139	436	4,543	35	9.60	129,800	12,457
2011	6	5820	4	39	360	36	10.83	10,000	1,083	439	4,586	35	9.57	131,029	12,543
2011	7	5820	4	29	383	36	7.57	10,639	806	432	4,614	35	9.36	131,829	12,343
2011	8	5820	4	31	347	36	8.93	9,639	861	429	4,601	36	9.32	127,806	11,917
2011	9	5820	4	30	353	36	8.50	9,806	833	431	4,674	36	9.22	129,833	11,972
2011	10	5820	4	33	400	36	8.25	11,111	917	425	4,687	36	9.07	130,194	11,806
2011	11	5820	4	37	455	36	8.13	12,639	1,028	425	4,750	36	8.95	131,944	11,806
2011	12	5820	4	38	491	36	7.74	13,639	1,056	423	4,800	36	8.81	133,333	11,750
2012	1	5820	4	43	579	36	7.43	16,083	1,194	422	4,919	36	8.58	136,639	11,722
2012	2	5820	4	33	340	36	9.71	9,444	917	424	4,906	36	8.64	136,278	11,778

Total Retail Elec

2011	1	5820	5	4,977	61,916	14,668	8.04	4,221	339	52,122	673,016	14,663	7.74	45,899	3,555
2011	2	5820	5	3,708	54,753	14,670	6.77	3,732	253	51,972	677,560	14,661	7.67	46,215	3,545
2011	3	5820	5	4,207	56,553	14,645	7.44	3,862	287	51,632	672,136	14,657	7.68	45,858	3,523
2011	4	5820	5	3,600	53,475	14,636	6.73	3,654	246	51,619	674,648	14,650	7.65	46,051	3,523
2011	5	5820	5	3,724	51,282	14,642	7.26	3,502	254	51,165	669,317	14,647	7.64	45,697	3,493
2011	6	5820	5	3,630	51,270	14,644	7.08	3,501	248	50,728	662,877	14,647	7.65	45,257	3,463
2011	7	5820	5	3,353	56,621	14,632	5.92	3,870	229	49,226	657,109	14,646	7.49	44,866	3,361
2011	8	5820	5	3,690	58,636	14,647	6.29	4,003	252	48,728	661,292	14,646	7.37	45,152	3,327
2011	9	5820	5	3,619	54,189	14,663	6.68	3,696	247	48,485	669,810	14,647	7.24	45,730	3,310
2011	10	5820	5	3,540	54,810	14,647	6.46	3,742	242	47,460	672,136	14,648	7.06	45,886	3,240
2011	11	5820	5	3,763	56,665	14,635	6.64	3,872	257	46,638	672,171	14,648	6.94	45,888	3,184
2011	12	5820	5	4,013	61,245	14,644	6.55	4,182	274	45,824	671,415	14,648	6.82	45,837	3,128
2012	1	5820	5	4,042	61,910	14,679	6.53	4,218	275	44,889	671,409	14,649	6.69	45,833	3,064
2012	2	5820	5	3,870	56,661	14,673	6.83	3,862	264	45,051	673,317	14,649	6.69	45,963	3,075

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2011	1	6630	1	105,389	761,060	991,017	13.85	768	106	1,093,367	8,204,887	989,457	13.33	8,292	1,105
2011	2	6630	1	88,594	631,127	991,646	14.04	636	89	1,102,037	8,231,446	989,640	13.39	8,318	1,114
2011	3	6630	1	81,644	582,630	992,016	14.01	587	82	1,108,060	8,240,725	989,799	13.45	8,326	1,119
2011	4	6630	1	85,513	607,028	991,936	14.09	612	86	1,119,834	8,305,686	989,953	13.48	8,390	1,131
2011	5	6630	1	78,676	549,829	991,573	14.31	555	79	1,112,085	8,207,492	990,126	13.55	8,289	1,123
2011	6	6630	1	89,154	631,729	991,030	14.11	637	90	1,116,213	8,203,797	990,289	13.61	8,284	1,127
2011	7	6630	1	139,967	1,026,481	990,665	13.64	1,036	141	1,127,759	8,238,193	990,451	13.69	8,318	1,139
2011	8	6630	1	112,828	813,214	990,621	13.87	821	114	1,119,162	8,120,485	990,613	13.78	8,197	1,130
2011	9	6630	1	79,638	557,147	990,658	14.29	562	80	1,126,488	8,147,296	990,772	13.83	8,223	1,137
2011	10	6630	1	79,765	559,264	991,141	14.26	564	80	1,126,471	8,113,768	990,959	13.88	8,188	1,137
2011	11	6630	1	89,483	632,209	991,834	14.15	637	90	1,133,810	8,135,991	991,178	13.94	8,208	1,144
2011	12	6630	1	100,501	719,028	992,454	13.98	724	101	1,131,152	8,070,746	991,383	14.02	8,141	1,141
2012	1	6630	1	99,943	713,329	993,218	14.01	718	101	1,125,706	8,023,015	991,566	14.03	8,091	1,135
2012	2	6630	1	85,336	598,823	993,882	14.25	603	86	1,122,448	7,990,711	991,752	14.05	8,057	1,132
Rural															
2011	1	6630	2	2,729	20,399	12,916	13.38	1,579	211	27,495	213,529	12,990	12.88	16,438	2,117
2011	2	6630	2	2,454	18,235	12,895	13.46	1,414	190	27,691	213,857	12,976	12.95	16,481	2,134
2011	3	6630	2	2,225	16,532	12,860	13.46	1,286	173	27,869	214,201	12,960	13.01	16,528	2,150
2011	4	6630	2	2,268	16,785	12,829	13.51	1,308	177	28,158	215,751	12,943	13.05	16,669	2,176
2011	5	6630	2	2,082	15,235	12,804	13.67	1,190	163	27,957	213,225	12,924	13.11	16,498	2,163
2011	6	6630	2	2,059	15,043	12,792	13.69	1,176	161	28,024	212,895	12,905	13.16	16,497	2,172
2011	7	6630	2	3,051	22,724	12,778	13.43	1,778	239	28,370	214,496	12,886	13.23	16,646	2,202
2011	8	6630	2	2,191	16,062	12,760	13.64	1,259	172	28,005	210,572	12,867	13.30	16,365	2,176
2011	9	6630	2	2,110	15,444	12,748	13.66	1,211	166	28,283	211,943	12,849	13.34	16,495	2,201
2011	10	6630	2	2,143	15,715	12,732	13.64	1,234	168	28,155	209,966	12,830	13.41	16,365	2,194
2011	11	6630	2	2,205	16,591	12,724	13.29	1,304	173	28,126	209,203	12,813	13.44	16,327	2,195
2011	12	6630	2	2,573	19,028	12,717	13.52	1,496	202	28,090	207,793	12,796	13.52	16,239	2,195
2012	1	6630	2	2,452	18,070	12,712	13.57	1,421	193	27,813	205,464	12,779	13.54	16,078	2,176
2012	2	6630	2	2,208	16,191	12,707	13.64	1,274	174	27,567	203,420	12,764	13.55	15,937	2,160
Comm & Indus															
2011	1	6630	3	146,013	1,576,090	114,171	9.26	13,805	1,279	1,620,424	18,828,938	113,913	8.61	165,292	14,225
2011	2	6630	3	130,977	1,382,797	114,185	9.47	12,110	1,147	1,632,677	18,785,281	113,943	8.69	164,866	14,329
2011	3	6630	3	147,975	1,613,536	114,206	9.17	14,128	1,296	1,652,035	18,845,280	113,975	8.77	165,346	14,495
2011	4	6630	3	134,376	1,441,705	114,215	9.32	12,623	1,177	1,659,622	18,838,846	114,010	8.81	165,239	14,557
2011	5	6630	3	145,500	1,532,564	114,210	9.49	13,419	1,274	1,675,110	18,857,298	114,045	8.88	165,350	14,688
2011	6	6630	3	154,321	1,592,931	114,218	9.69	13,946	1,351	1,684,581	18,807,531	114,083	8.96	164,858	14,766
2011	7	6630	3	165,674	1,757,016	114,210	9.43	15,384	1,451	1,701,830	18,825,762	114,117	9.04	164,969	14,913

MONTHLY DATA

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	8	6630	3	170,467	1,798,662	114,208	9.48	15,749	1,493	1,716,774	18,806,931	114,147	9.13	164,761	15,040
2011	9	6630	3	152,453	1,595,694	114,236	9.55	13,968	1,335	1,733,360	18,840,910	114,175	9.20	165,018	15,182
2011	10	6630	3	141,738	1,518,047	114,282	9.34	13,283	1,240	1,744,625	18,821,208	114,200	9.27	164,809	15,277
2011	11	6630	3	136,466	1,429,134	114,366	9.55	12,496	1,193	1,754,955	18,786,387	114,222	9.34	164,473	15,364
2011	12	6630	3	144,659	1,549,847	114,450	9.33	13,542	1,264	1,770,619	18,788,023	114,246	9.42	164,452	15,498
2012	1	6630	3	142,215	1,534,484	114,497	9.27	13,402	1,242	1,766,821	18,746,417	114,274	9.42	164,048	15,461
2012	2	6630	3	142,505	1,498,696	114,511	9.51	13,088	1,244	1,778,349	18,862,316	114,301	9.43	165,023	15,558

Other

2011	1	6630	4	2,131	14,128	2,437	15.08	5,797	874	22,071	155,156	2,435	14.23	63,719	9,064
2011	2	6630	4	1,938	12,870	2,442	15.06	5,270	794	22,121	154,542	2,436	14.31	63,441	9,081
2011	3	6630	4	1,984	12,993	2,442	15.27	5,321	812	22,233	154,932	2,437	14.35	63,575	9,123
2011	4	6630	4	1,719	11,768	2,439	14.61	4,825	705	22,249	154,298	2,436	14.42	63,341	9,133
2011	5	6630	4	1,853	12,402	2,439	14.94	5,085	760	22,411	154,123	2,436	14.54	63,269	9,200
2011	6	6630	4	1,623	10,763	2,443	15.08	4,406	664	22,381	154,030	2,437	14.53	63,205	9,184
2011	7	6630	4	1,775	12,394	2,448	14.32	5,063	725	22,482	154,565	2,438	14.55	63,398	9,221
2011	8	6630	4	1,784	11,505	2,448	15.51	4,700	729	22,555	153,848	2,439	14.66	63,078	9,248
2011	9	6630	4	1,746	11,781	2,447	14.82	4,814	714	22,647	154,154	2,440	14.69	63,178	9,282
2011	10	6630	4	2,051	14,068	2,450	14.58	5,742	837	22,719	153,838	2,442	14.77	62,997	9,303
2011	11	6630	4	2,044	13,981	2,454	14.62	5,697	833	22,764	153,498	2,443	14.83	62,832	9,318
2011	12	6630	4	2,238	14,930	2,460	14.99	6,069	910	22,886	153,583	2,446	14.90	62,789	9,357
2012	1	6630	4	2,149	14,605	2,462	14.71	5,932	873	22,904	154,060	2,448	14.87	62,933	9,356
2012	2	6630	4	1,957	12,761	2,459	15.34	5,190	796	22,923	153,951	2,449	14.89	62,863	9,360

Total Retail Elec

2011	1	6630	5	256,262	2,371,677	1,120,541	10.81	2,117	229	2,763,357	27,402,510	1,118,796	10.08	24,493	2,470
2011	2	6630	5	223,963	2,045,029	1,121,168	10.95	1,824	200	2,784,526	27,385,126	1,118,995	10.17	24,473	2,488
2011	3	6630	5	233,828	2,225,691	1,121,524	10.51	1,985	208	2,810,197	27,455,138	1,119,171	10.24	24,532	2,511
2011	4	6630	5	223,876	2,077,286	1,121,419	10.78	1,852	200	2,829,863	27,514,581	1,119,342	10.28	24,581	2,528
2011	5	6630	5	228,111	2,110,030	1,121,026	10.81	1,882	203	2,837,563	27,432,138	1,119,531	10.34	24,503	2,535
2011	6	6630	5	247,157	2,250,466	1,120,483	10.98	2,008	221	2,851,199	27,378,253	1,119,714	10.41	24,451	2,546
2011	7	6630	5	310,467	2,818,615	1,120,101	11.01	2,516	277	2,880,441	27,433,016	1,119,892	10.50	24,496	2,572
2011	8	6630	5	287,270	2,639,443	1,120,037	10.88	2,357	256	2,886,496	27,291,836	1,120,065	10.58	24,366	2,577
2011	9	6630	5	235,947	2,180,066	1,120,089	10.82	1,946	211	2,910,778	27,354,303	1,120,235	10.64	24,418	2,598
2011	10	6630	5	225,697	2,107,094	1,120,605	10.71	1,880	201	2,921,970	27,298,780	1,120,430	10.70	24,365	2,608
2011	11	6630	5	230,198	2,091,915	1,121,378	11.00	1,865	205	2,939,655	27,285,079	1,120,657	10.77	24,347	2,623
2011	12	6630	5	249,971	2,302,833	1,122,081	10.85	2,052	223	2,952,747	27,220,145	1,120,871	10.85	24,285	2,634
2012	1	6630	5	246,759	2,280,488	1,122,889	10.82	2,031	220	2,943,244	27,128,956	1,121,067	10.85	24,199	2,625
2012	2	6630	5	232,006	2,126,471	1,123,559	10.91	1,893	206	2,951,287	27,210,398	1,121,266	10.85	24,268	2,632

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6680 = Alliant (Wisconsin Power and Light)															
Residential															
2011	1	6680	1	36,086	299,231	379,699	12.06	788	95	393,039	3,141,368	379,602	12.51	8,275	1,035
2011	2	6680	1	30,784	252,031	379,959	12.21	663	81	394,670	3,152,005	379,657	12.52	8,302	1,040
2011	3	6680	1	30,735	248,863	380,154	12.35	655	81	396,449	3,164,090	379,717	12.53	8,333	1,044
2011	4	6680	1	27,585	220,698	380,375	12.50	580	73	399,473	3,188,419	379,783	12.53	8,395	1,052
2011	5	6680	1	27,476	218,378	380,324	12.58	574	72	400,876	3,197,650	379,840	12.54	8,418	1,055
2011	6	6680	1	34,804	259,098	380,476	13.43	681	91	400,678	3,190,075	379,917	12.56	8,397	1,055
2011	7	6680	1	49,849	381,456	380,669	13.07	1,002	131	404,075	3,214,585	380,015	12.57	8,459	1,063
2011	8	6680	1	39,607	304,814	381,256	12.99	799	104	398,201	3,167,653	380,147	12.57	8,333	1,047
2011	9	6680	1	30,426	224,072	381,257	13.58	588	80	399,649	3,166,219	380,264	12.62	8,326	1,051
2011	10	6680	1	27,587	218,228	380,591	12.64	573	72	400,595	3,170,288	380,344	12.64	8,335	1,053
2011	11	6680	1	29,369	237,159	380,637	12.38	623	77	400,728	3,170,433	380,425	12.64	8,334	1,053
2011	12	6680	1	35,029	286,910	380,823	12.21	753	92	399,337	3,150,938	380,518	12.67	8,281	1,049
2012	1	6680	1	34,311	283,399	380,858	12.11	744	90	397,562	3,135,106	380,615	12.68	8,237	1,045
2012	2	6680	1	30,434	247,622	380,827	12.29	650	80	397,212	3,130,697	380,687	12.69	8,224	1,043
Rural															
2011	1	6680	2	4,026	34,954	18,536	11.52	1,886	217	42,286	360,088	18,548	11.74	19,414	2,280
2011	2	6680	2	3,476	30,098	18,524	11.55	1,625	188	42,351	360,234	18,543	11.76	19,427	2,284
2011	3	6680	2	3,448	29,758	18,499	11.59	1,609	186	42,515	361,200	18,537	11.77	19,485	2,294
2011	4	6680	2	2,960	25,290	18,494	11.70	1,367	160	42,717	362,729	18,532	11.78	19,573	2,305
2011	5	6680	2	2,876	24,520	18,501	11.73	1,325	155	42,899	363,655	18,528	11.80	19,627	2,315
2011	6	6680	2	3,496	27,659	18,507	12.64	1,495	189	42,832	362,610	18,523	11.81	19,576	2,312
2011	7	6680	2	4,795	39,585	18,502	12.11	2,139	259	43,167	366,070	18,519	11.79	19,767	2,331
2011	8	6680	2	4,033	33,241	18,507	12.13	1,796	218	42,763	363,214	18,516	11.77	19,616	2,310
2011	9	6680	2	3,297	26,772	18,502	12.32	1,447	178	42,980	364,481	18,513	11.79	19,688	2,322
2011	10	6680	2	3,489	29,950	18,484	11.65	1,620	189	43,071	364,674	18,509	11.81	19,703	2,327
2011	11	6680	2	3,646	31,603	18,485	11.54	1,710	197	43,544	368,693	18,506	11.81	19,923	2,353
2011	12	6680	2	3,695	31,925	18,495	11.57	1,726	200	43,237	365,355	18,503	11.83	19,746	2,337
2012	1	6680	2	3,710	32,210	18,503	11.52	1,741	201	42,921	362,611	18,500	11.84	19,601	2,320
2012	2	6680	2	3,276	28,145	18,490	11.64	1,522	177	42,721	360,658	18,497	11.85	19,498	2,310
Comm & Indus															
2011	1	6680	3	45,767	546,596	56,790	8.37	9,625	806	564,292	6,562,574	56,578	8.60	115,992	9,974
2011	2	6680	3	41,452	495,862	56,818	8.36	8,727	730	564,093	6,560,065	56,614	8.60	115,874	9,964
2011	3	6680	3	45,194	539,863	56,814	8.37	9,502	795	565,960	6,568,851	56,643	8.62	115,969	9,992
2011	4	6680	3	41,571	505,855	56,864	8.22	8,896	731	564,620	6,564,306	56,672	8.60	115,830	9,963
2011	5	6680	3	51,253	603,836	56,902	8.49	10,612	901	573,942	6,656,377	56,705	8.62	117,386	10,122
2011	6	6680	3	51,043	575,874	56,946	8.86	10,113	896	571,228	6,653,206	56,741	8.59	117,256	10,067
2011	7	6680	3	57,829	632,848	56,977	9.14	11,107	1,015	572,955	6,662,549	56,775	8.60	117,350	10,092

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	8	6680	3	56,342	616,133	57,046	9.14	10,801	988	571,917	6,655,870	56,811	8.59	117,158	10,067
2011	9	6680	3	50,772	556,639	57,114	9.12	9,746	889	575,120	6,674,765	56,851	8.62	117,408	10,116
2011	10	6680	3	47,747	555,849	57,064	8.59	9,741	837	576,140	6,684,910	56,887	8.62	117,512	10,128
2011	11	6680	3	43,673	525,244	57,072	8.31	9,203	765	578,534	6,708,569	56,924	8.62	117,851	10,163
2011	12	6680	3	46,991	570,045	57,167	8.24	9,972	822	579,634	6,724,644	56,965	8.62	118,049	10,175
2012	1	6680	3	45,485	549,244	57,263	8.28	9,592	794	579,352	6,727,292	57,004	8.61	118,014	10,163
2012	2	6680	3	43,512	517,548	57,268	8.41	9,037	760	581,412	6,748,978	57,041	8.61	118,318	10,193

Other

2011	1	6680	4	680	6,366	1,787	10.68	3,562	381	7,556	70,328	1,746	10.74	40,279	4,328
2011	2	6680	4	663	5,865	1,787	11.30	3,282	371	7,545	68,975	1,755	10.94	39,302	4,299
2011	3	6680	4	588	4,949	1,786	11.88	2,771	329	7,559	68,938	1,765	10.96	39,058	4,283
2011	4	6680	4	614	5,113	1,785	12.01	2,864	344	7,653	68,191	1,773	11.22	38,461	4,316
2011	5	6680	4	670	5,520	1,786	12.14	3,091	375	7,598	67,418	1,778	11.27	37,918	4,273
2011	6	6680	4	597	5,108	1,788	11.69	2,857	334	7,646	68,283	1,780	11.20	38,361	4,296
2011	7	6680	4	696	5,789	1,786	12.02	3,241	390	7,774	68,900	1,782	11.28	38,664	4,363
2011	8	6680	4	633	5,081	1,785	12.46	2,846	355	7,839	67,876	1,783	11.55	38,068	4,397
2011	9	6680	4	578	4,455	1,789	12.97	2,490	323	7,667	67,922	1,784	11.29	38,073	4,298
2011	10	6680	4	650	5,220	1,795	12.45	2,908	362	7,673	67,812	1,786	11.32	37,969	4,296
2011	11	6680	4	644	6,267	1,801	10.28	3,480	358	7,667	67,621	1,788	11.34	37,819	4,288
2011	12	6680	4	668	7,290	1,804	9.16	4,041	370	7,681	67,023	1,790	11.46	37,443	4,291
2012	1	6680	4	686	6,318	1,809	10.86	3,493	379	7,687	66,975	1,792	11.48	37,374	4,290
2012	2	6680	4	667	5,760	1,813	11.58	3,177	368	7,691	66,870	1,794	11.50	37,274	4,287

Total Retail Elec

2011	1	6680	5	86,559	887,148	456,811	9.76	1,942	189	1,010,176	10,134,360	456,473	9.97	22,201	2,213
2011	2	6680	5	76,374	783,856	457,087	9.74	1,715	167	1,011,661	10,141,281	456,569	9.98	22,212	2,216
2011	3	6680	5	79,966	823,433	457,253	9.71	1,801	175	1,015,486	10,163,080	456,662	9.99	22,255	2,224
2011	4	6680	5	72,731	756,956	457,516	9.61	1,654	159	1,017,467	10,183,646	456,759	9.99	22,295	2,228
2011	5	6680	5	82,275	852,253	457,512	9.65	1,863	180	1,028,318	10,285,100	456,849	10.00	22,513	2,251
2011	6	6680	5	89,940	867,739	457,717	10.36	1,896	196	1,025,387	10,274,174	456,961	9.98	22,484	2,244
2011	7	6680	5	113,169	1,059,677	457,963	10.68	2,314	247	1,030,975	10,312,103	457,092	10.00	22,560	2,256
2011	8	6680	5	100,615	959,269	458,593	10.49	2,092	219	1,023,723	10,254,612	457,259	9.98	22,426	2,239
2011	9	6680	5	85,073	811,938	458,661	10.48	1,770	185	1,028,418	10,273,386	457,414	10.01	22,460	2,248
2011	10	6680	5	79,474	809,247	457,934	9.82	1,767	174	1,030,482	10,287,683	457,528	10.02	22,485	2,252
2011	11	6680	5	77,333	800,273	457,995	9.66	1,747	169	1,033,476	10,315,315	457,645	10.02	22,540	2,258
2011	12	6680	5	86,383	896,170	458,288	9.64	1,955	188	1,029,892	10,307,959	457,778	9.99	22,517	2,250
2012	1	6680	5	84,192	871,171	458,432	9.66	1,900	184	1,027,525	10,291,982	457,913	9.98	22,476	2,244
2012	2	6680	5	77,889	799,075	458,397	9.75	1,743	170	1,029,040	10,307,201	458,022	9.98	22,504	2,247

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
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6690 = Wisconsin Public Service

Residential

2011	1	6690	1	33,017	286,374	384,036	11.53	746	86	361,929	2,848,037	382,739	12.71	7,441	946
2011	2	6690	1	26,813	226,203	384,291	11.85	589	70	359,861	2,856,664	382,890	12.60	7,461	940
2011	3	6690	1	30,142	227,022	384,447	13.28	591	78	359,347	2,867,256	383,042	12.53	7,485	938
2011	4	6690	1	25,441	201,131	384,464	12.65	523	66	361,375	2,877,876	383,183	12.56	7,510	943
2011	5	6690	1	26,775	210,667	384,279	12.71	548	70	361,684	2,888,670	383,320	12.52	7,536	944
2011	6	6690	1	29,423	214,247	383,866	13.73	558	77	359,423	2,864,926	383,453	12.55	7,471	937
2011	7	6690	1	34,645	290,431	383,809	11.93	757	90	360,786	2,876,829	383,588	12.54	7,500	941
2011	8	6690	1	34,498	319,564	383,891	10.80	832	90	357,299	2,891,566	383,721	12.36	7,536	931
2011	9	6690	1	26,490	206,242	383,866	12.84	537	69	354,580	2,867,002	383,843	12.37	7,469	924
2011	10	6690	1	26,838	209,146	384,070	12.83	545	70	355,560	2,878,340	383,970	12.35	7,496	926
2011	11	6690	1	27,061	210,109	384,625	12.88	546	70	356,195	2,884,587	384,106	12.35	7,510	927
2011	12	6690	1	32,876	265,188	385,303	12.40	688	85	354,019	2,866,324	384,246	12.35	7,460	921
2012	1	6690	1	33,917	276,490	385,660	12.27	717	88	354,919	2,856,440	384,381	12.43	7,431	923
2012	2	6690	1	29,092	219,277	385,863	13.27	568	75	357,198	2,849,514	384,512	12.54	7,411	929

Rural

2011	1	6690	2	5	21	0	23.81	0	0	60	184	0	32.61	0	0
2011	2	6690	2	4	13	0	30.77	0	0	59	180	0	32.78	0	0
2011	3	6690	2	5	14	0	35.71	0	0	59	178	0	33.15	0	0
2011	4	6690	2	5	12	0	41.67	0	0	59	176	0	33.52	0	0
2011	5	6690	2	8	13	0	61.54	0	0	62	177	0	35.03	0	0
2011	6	6690	2	5	10	0	50.00	0	0	62	176	0	35.23	0	0
2011	7	6690	2	5	11	0	45.45	0	0	62	176	0	35.23	0	0
2011	8	6690	2	4	13	0	30.77	0	0	61	176	0	34.66	0	0
2011	9	6690	2	5	14	0	35.71	0	0	61	176	0	34.66	0	0
2011	10	6690	2	5	17	0	29.41	0	0	61	176	0	34.66	0	0
2011	11	6690	2	5	18	0	27.78	0	0	61	176	0	34.66	0	0
2011	12	6690	2	5	20	0	25.00	0	0	61	176	0	34.66	0	0
2012	1	6690	2	5	20	0	25.00	0	0	61	175	0	34.86	0	0
2012	2	6690	2	5	17	0	29.41	0	0	62	179	0	34.64	0	0

Comm & Indus

2011	1	6690	3	48,920	654,388	54,734	7.48	11,956	894	587,047	7,938,202	54,632	7.40	145,303	10,745
2011	2	6690	3	43,714	608,997	54,728	7.18	11,128	799	585,585	7,942,519	54,640	7.37	145,361	10,717
2011	3	6690	3	46,791	661,200	54,709	7.08	12,086	855	583,580	7,944,237	54,648	7.35	145,371	10,679
2011	4	6690	3	45,588	623,340	54,689	7.31	11,398	834	592,158	7,936,375	54,655	7.46	145,209	10,834
2011	5	6690	3	46,813	658,464	54,670	7.11	12,044	856	592,128	7,928,961	54,661	7.47	145,057	10,833
2011	6	6690	3	53,201	680,915	54,654	7.81	12,459	973	594,016	7,918,191	54,666	7.50	144,847	10,866
2011	7	6690	3	57,654	731,936	54,647	7.88	13,394	1,055	592,586	7,948,860	54,671	7.45	145,394	10,839

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	8	6690	3	56,278	735,740	54,669	7.65	13,458	1,029	590,323	7,963,485	54,676	7.41	145,649	10,797
2011	9	6690	3	52,180	668,178	54,688	7.81	12,218	954	590,151	7,971,898	54,682	7.40	145,787	10,792
2011	10	6690	3	49,464	682,009	54,702	7.25	12,468	904	592,773	7,988,123	54,689	7.42	146,065	10,839
2011	11	6690	3	45,645	643,159	54,733	7.10	11,751	834	593,844	7,992,005	54,694	7.43	146,122	10,858
2011	12	6690	3	47,681	640,180	54,783	7.45	11,686	870	593,929	7,988,506	54,701	7.43	146,039	10,858
2012	1	6690	3	48,745	660,135	54,827	7.38	12,040	889	593,754	7,994,253	54,708	7.43	146,126	10,853
2012	2	6690	3	47,730	634,618	54,843	7.52	11,572	870	597,770	8,019,874	54,718	7.45	146,567	10,925
Other															
2011	1	6690	4	818	3,625	462	22.57	7,846	1,771	9,580	33,636	464	28.48	72,491	20,647
2011	2	6690	4	814	2,946	462	27.63	6,377	1,762	9,582	33,566	464	28.55	72,341	20,651
2011	3	6690	4	791	2,893	462	27.34	6,262	1,712	9,550	33,465	463	28.54	72,279	20,626
2011	4	6690	4	802	2,455	462	32.67	5,314	1,736	9,585	33,418	463	28.68	72,177	20,702
2011	5	6690	4	802	2,230	462	35.96	4,827	1,736	9,594	33,395	463	28.73	72,127	20,721
2011	6	6690	4	808	2,019	462	40.02	4,370	1,749	9,607	33,352	463	28.80	72,035	20,749
2011	7	6690	4	807	2,167	463	37.24	4,680	1,743	9,613	33,317	463	28.85	71,959	20,762
2011	8	6690	4	808	2,409	463	33.54	5,203	1,745	9,623	33,303	463	28.90	71,929	20,784
2011	9	6690	4	790	2,627	463	30.07	5,674	1,706	9,611	33,263	463	28.89	71,842	20,758
2011	10	6690	4	803	3,041	462	26.41	6,582	1,738	9,621	33,240	462	28.94	71,948	20,825
2011	11	6690	4	801	3,230	461	24.80	7,007	1,738	9,621	33,191	462	28.99	71,842	20,825
2011	12	6690	4	798	3,493	461	22.85	7,577	1,731	9,642	33,135	462	29.10	71,721	20,870
2012	1	6690	4	792	3,591	461	22.06	7,790	1,718	9,616	33,101	462	29.05	71,647	20,814
2012	2	6690	4	793	3,005	460	26.39	6,533	1,724	9,595	33,160	462	28.94	71,775	20,768
Total Retail Elec															
2011	1	6690	5	82,760	944,408	439,232	8.76	2,150	188	958,616	10,820,059	437,835	8.86	24,713	2,189
2011	2	6690	5	73,145	838,159	439,481	8.73	1,907	166	956,887	10,832,929	437,994	8.83	24,733	2,185
2011	3	6690	5	77,729	891,129	439,618	8.72	2,027	177	954,336	10,845,136	438,153	8.80	24,752	2,178
2011	4	6690	5	71,836	826,938	439,615	8.69	1,881	163	964,977	10,847,845	438,302	8.90	24,750	2,202
2011	5	6690	5	74,398	871,374	439,411	8.54	1,983	169	965,268	10,851,203	438,444	8.90	24,749	2,202
2011	6	6690	5	83,437	897,191	438,982	9.30	2,044	190	964,908	10,816,645	438,582	8.92	24,663	2,200
2011	7	6690	5	93,111	1,024,545	438,919	9.09	2,334	212	964,847	10,859,182	438,721	8.89	24,752	2,199
2011	8	6690	5	91,588	1,057,726	439,023	8.66	2,409	209	959,106	10,888,530	438,860	8.81	24,811	2,185
2011	9	6690	5	79,465	877,061	439,017	9.06	1,998	181	956,203	10,872,339	438,988	8.79	24,767	2,178
2011	10	6690	5	77,110	894,213	439,234	8.62	2,036	176	959,815	10,899,879	439,121	8.81	24,822	2,186
2011	11	6690	5	73,512	856,516	439,819	8.58	1,947	167	961,521	10,909,959	439,263	8.81	24,837	2,189
2011	12	6690	5	81,360	908,881	440,547	8.95	2,063	185	959,451	10,888,141	439,408	8.81	24,779	2,184
2012	1	6690	5	83,459	940,236	440,948	8.88	2,132	189	960,150	10,883,969	439,551	8.82	24,762	2,184
2012	2	6690	5	77,620	856,917	441,166	9.06	1,942	176	964,625	10,902,727	439,692	8.85	24,796	2,194